

IMPLEMENTATION OF STRATEGIC PLAN GOALS

This purchase supports the County's Strategic Goal #2 for Workforce Excellence, by enhancing the quality and productivity of the District's emergency services.

FISCAL IMPACT/FINANCING:

The total estimated cost of the fire engines and quints is approximately \$25,340,000. The District is exploring financial options, such as lease purchase, to determine the most favorable and cost effective financing alternative. Adequate funding will be available in fiscal year 2005-06 based on the selected financing option. Fire engine and quint maintenance will be funded from the District's operating budget. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The nature of response requirements, fire fighting and automotive technology and accepted National Fire Protection Agency requirements has changed dramatically over the last 20-year period and the new apparatus will be significantly more efficient and effective than the apparatus they are replacing.

CONTRACTING PROCESS:

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through and accomplished by the Purchasing Agent in accordance with the County's Purchasing policies and procedures, established by Internal Services Department.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The fire engines and quints will greatly enhance the District's ability to protect lives, the environment, and property in a safer, more efficient and cost effective manner.

CONCLUSION:

Upon approval by the Board of Supervisors, please return adopted copies of this letter to:

1. Los Angeles County Consolidated Fire Protection District
Materials Management Division
5801 S. Eastern Avenue, Suite 100
Commerce, CA 90040
Attention: James Ealey, Division Chief
2. Internal Services Department
Purchasing Division
1100 N. Eastern Avenue, Room 102
Los Angeles, CA 90063
Attention: Joe Sandoval, Division Manager

Respectfully submitted,

A handwritten signature in black ink, appearing to read "P. Michael Freeman", with a stylized flourish at the end.

P. MICHAEL FREEMAN

PMF:mr

- c: Chief Administrative Office
County Counsel
Auditor-Controller